



Lithuania, Poland and Kaliningrad  
Region  
of the Russian Federation  
Neighbourhood Programme

INTERREG Joint Technical Secretariat  
09-10.11.2006



# Programme area



# Bacis Programme info



- ERDF: **36.531.143 euro** (2004-2006)
- Tacis: **8.000.000 euro** (2004-2006)

## Management:

- MA (Ministry of Interior), PA - LT
- NA, SubPA, IBs (3 Voivodeship Offices) - PL
- Tacis Contracting Authority (ECD) - RU
- JTS



# Programme progress



- Permanent submission of Interreg projects
- 4 Tacis open calls for proposals  
(incl. 3 joint with Interreg)
- 8 JMISC meetings (incl. 5 SC meetings)
- Information and communication activities
- Monitoring system



# Programme statistics



- Number of projects:
  - submitted 409
  - approved 147 (incl. 67 Interreg joint, 46 Interreg national, 23 Interreg/Tacis, 11 Tacis)
  - finally approved 82
- ERDF allocated to approved projects:  
33,1 mln EUR (97,2 % of total ERDF available)
- Tacis allocated to approved projects:  
4,8 mln EUR (60,6 % of total Tacis available)



# Programme statistics

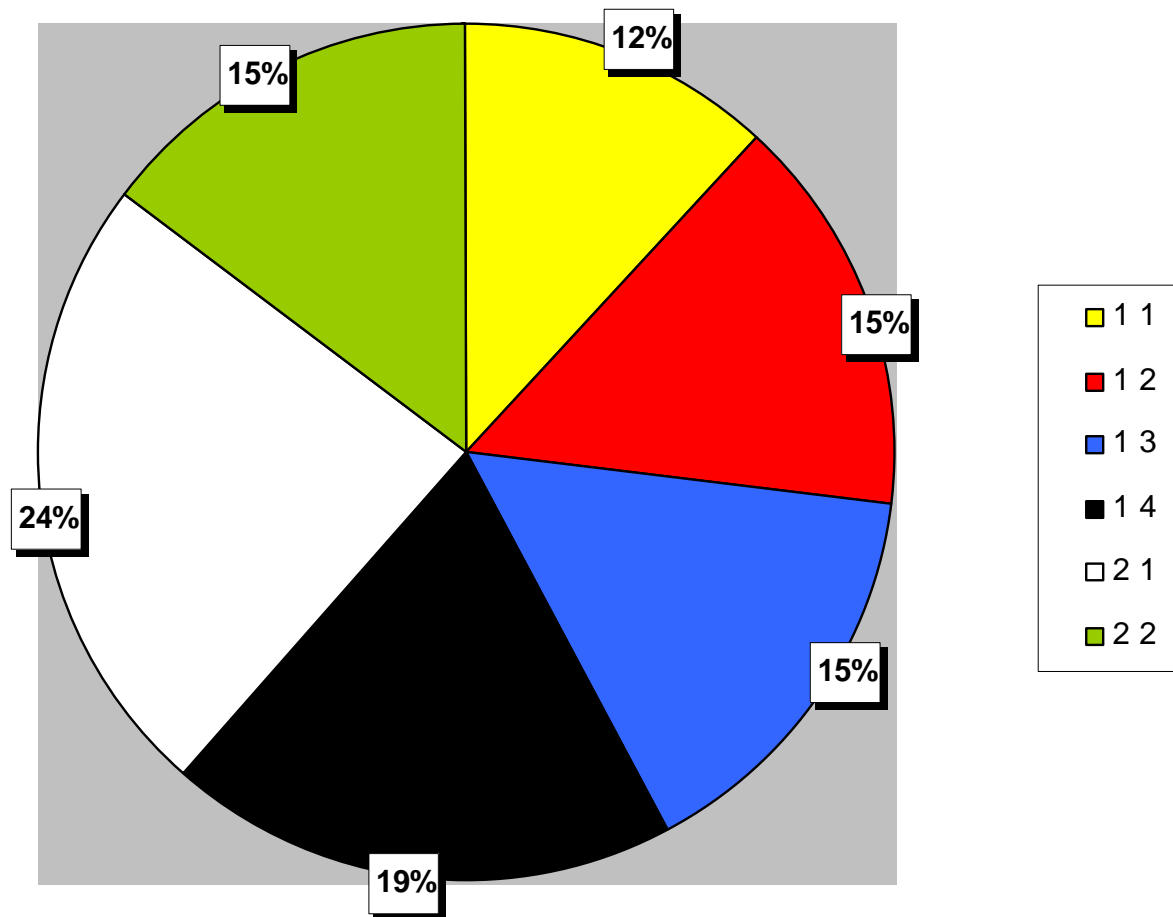


- Number of contracts signed by:
  - Polish IBs 36 out of 128 (8,9 mln EUR)
  - MA 29 out of 136 (10,2 mln EUR)
  - ECD 6 out of 44 (0,76 mln EUR)
- Payment claims submitted to:
  - 1st level controllers: 29 claims (1,03 mln EUR)
  - JTS: 0
- Payments to beneficiaries: 0



# Most popular measures

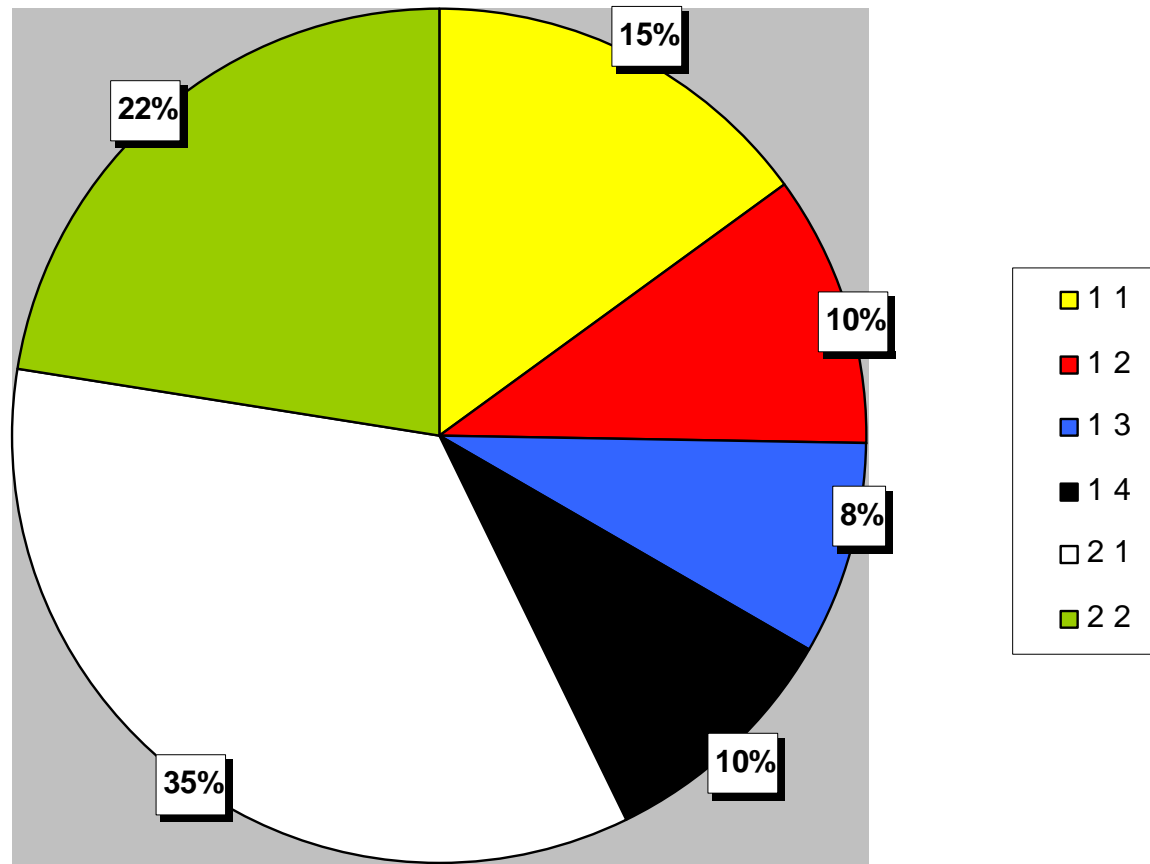
Submitted projects by measures 6 calls



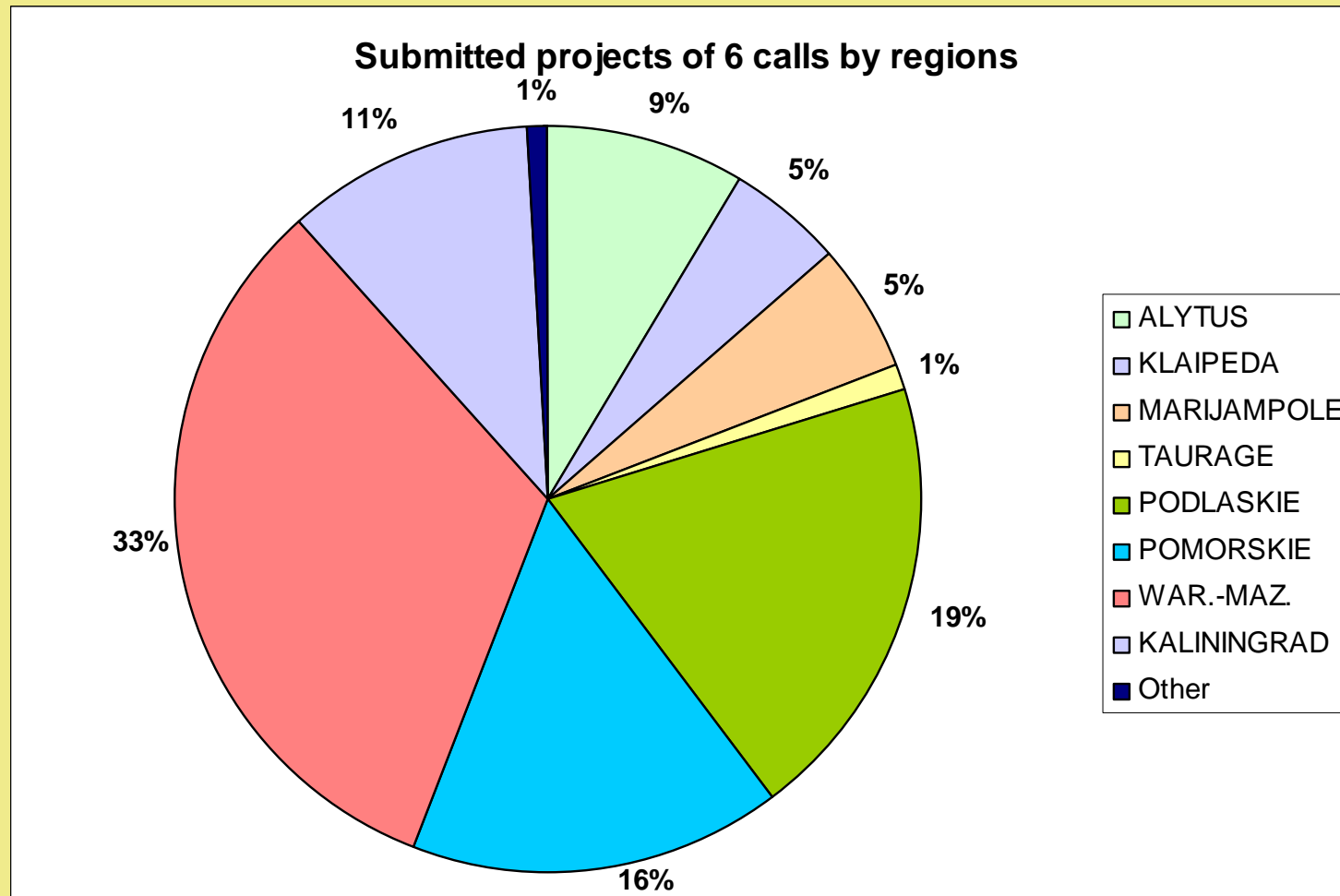
# Most popular measures



Approved projects by measures 5 calls



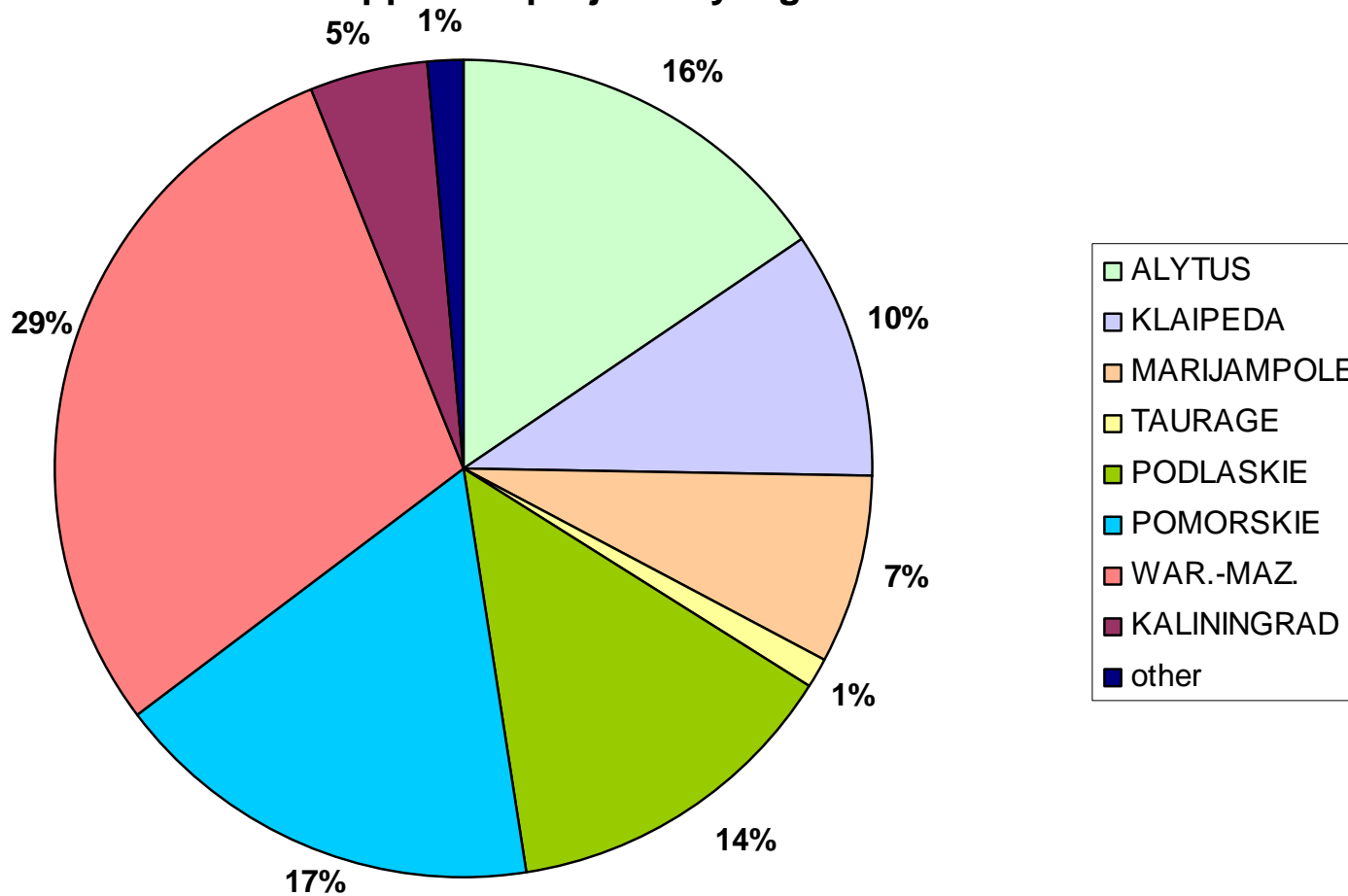
# Most active regions



# Most active regions



Approved projects by regions



# Generation of quality projects



## EVENTS:

- Partner search forums (4 international events, ~ 400 people)
- Lead Applicant seminars (in every region of the Programme, more than 1000 people)
- Lead Partner seminars (3 INTERREG, 1 TACIS ~ 350 people)
- Other events (individual consultations, seminars etc.)

## OTHER:

- Monthly e-letter (in Lithuanian, Polish and Russian)
- Articles in press
- Telephone consultation "hot-line" among JTS, Polish regional contact points and Key expert in Kaliningrad
- Website operating in 4 languages



# Management system



- Coordination between Programme implementing institutions (late start, no single contracting nor reporting, time consuming procedures, language issue)
- Involvement of regional authorities (need of certain project ideas)
- Submission of projects – permanent vs cfp
- Approach to small projects





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